

Waste, Cleansing and Natural Environment

ID	Service	No of Staff (**FTE)	Employee Direct Costs £'000	Premises £'000	Supplies & Services £'000	Contribut'n to Reserves £'000	PFI £'000	Total Expenditure (*ATL) £'000	Fees, Charges & Sales £'000	PFI Credits £'000	Contribut'n from Reserves £'000	Other £'000	Total Income (*ATL) £'000	Net Expenditure (*ATL) £'000
563	Recreation and Landscape	9.5	211	812	892	21	0	1,936	-509	0	0	0	-509	1,427
572	Street Cleansing	0	0	0	1,983	0	0	1,983	0	0	0	0	0	1,983
573	Waste Collection		42	0	4,940	0	0	4,982	-40	0	-35	0	-75	4,907
574	Waste Disposal	0	4	9	5,053	137	1,231	6,434	-3	-1,201	0	-137	-1,341	5,093
Service Total		9.5	257	821	12,868	158	1,231	15,335	-552	-1,201	-35	-137	-1,925	13,410